

TBDBITL Alumni Club, Inc.
Board of Governors
May 13, 2019

Call to Order: A regular meeting of the Board of Governors, TBDBITL Alumni Club, Inc., was held at the Ohio State University Alumni Association Longaberger Alumni House, Columbus, Ohio, on May 13, 2019. The meeting commenced at 7:01 pm with President Derrick Mills presiding.

Board Members in attendance: Heather Blackmon-DoForno, Lindsay Conkel, Dan Eck, Tess Green, TJ Hirsch, Michelle Jackson, Jill McQuaid, Derrick Mills, Zacke Naughton, Allison Pallard, Marc Parulekar, and Norm Smyke.

Past Presidents and Committee Chairs in attendance: Denny Beis, Pete Boriin, Greg Daniel, Ron Donnell, Dr. Paul Droste, Jeff Dury, Ed Franks, Beth Giffin, John Gliatas, Dr. Chris Hoch, Lindsay Hostetler, Jeff Jordan, Sara Lawhon, Craig Little, and Tom Trinter.

Members and Committee Chairs on conference call: Erick Alden, Doug Behn, JR Blackburn, Wes Clark, Brian Golden, Shelley Graf, and Alex Nicolozakes.

Members and Committee Chairs notifying not able to attend: David Baker, Dr. Jan Ebert, Dr. Dave Leppla, Mark Lowe, and Eric Snowden.

Guests in attendance: Doug Behnke, TBDBITL alumni member.

Adoption of Agenda: A motion was made by Mr. Gliatas to adopt the agenda. The motion was seconded by Miss Green. **Motion carried.**

Adoption of Minutes. A motion was made by Miss Hostetler to adopt the minutes from January 14, 2019. The motion was seconded by Miss Conkel. **Motion carried.**

Presentation. Mr. Doug Behnke, a TBDBITL alumni, shared a presentation that he will be giving on the Club's behalf at the National Alumni Athletic Bands Symposium for the College Band Directors National Association (CBDNA). This will be located at the University of Washington with Dr. Brad McDavid on May 30, 2019. See Appendix A for his complete slideshow.

President's Remarks.

- A.** Mr. Mills shared that he attended a dinner on February 7, 2019, hosted by the OSU Alumni Association Board of Directors for the purpose to represent TBDBITL and to engage with board members. Mr. Mills stated that there were beneficial conversations.
- B.** TBDBITL 5k. This is a new event that will be held on July 6, 2019, hosted by Tau Beta Sigma and Kappa Kappa Psi. There were discussions held with Dr. Hoch, Kevin Leonardi, the university, and the TBDBITL executive committee to ensure approval for a smooth process with not only the event but with the use of TBDBITL for the name.

- C. Alumni Skull Session tickets. President Mills and Secretary Jackson had the opportunity to meet with Kaitlin Price, the new OSUMB/Athletic Bands Administrative Coordinator, to discuss the ticket process. There will not be any changes from the past few years; we will still receive 27 tickets for each home game, and the process for requesting/receiving them will remain the same.
- D. E-mail challenges. Mr. Franks and Mr. Rupp have worked extensively to identify our challenges and develop a solution for our club e-mails. The crux of the challenge was related to spammers who were from 145 countries. Our software has now been updated and appears to be running well. In addition, a "contact us" button will be placed on the website to offer additional services. President Mills thanked both for their efforts.
- E. End of year reporting. Mr. Mills will be reaching out to committee chairs to receive their latest reports before June.

TBDBITL Bit. Dr. Ebert was not able to attend this evening and there is no report.

Financial Review. See Appendix B. There were increased performances last year and the Golf Outing produced more revenue.

Capital Campaign Overview.

- A. 100% TBDBITL. Dr. Nicolozakes reported that the press release from the university was extremely timely and accurate. There were \$8.6 million dollars pledged and over \$3 million dollars were matched. In addition, there are \$5.6 million dollars in planned gifts. He thanked all who were a part of this campaign where many marching band students will enjoy the benefits for years to come. Mr. Mills also read a letter received from Dr. Hoch-see Appendix C.
- B. Development. See Appendix D from Miss Graf.
- C. Script Ohio report. See Appendix E for March report.

OSUMB Report. Dr. Hoch shared that they have had a successful Spring Semester with the Athletic Band program. There was OSU Men's Basketball Tournament travel and there were 229 marchers for the OSU Spring game. Planning is now in place for the next season. Bands' Night was held with approximately 100 high school students in attendance; Drum Major Clinics were held and Drum Major tryouts were completed: congratulations to Konner Barr and Morgan Davis who will be the leaders for the 2019-2020 season. All student leadership members have been finalized for the upcoming year, and all scholarships have been assigned. In addition, every single OSUMB student who is returning this year, from second year to fifth year members, will be receiving a scholarship ranging from \$500 to \$4500 depending on GPA and longevity in the band. Over the next few years those numbers will increase as monies continue to grow. Any money not assigned will be given out to the first year students. Athletic band will perform at the Cedar Point trip; summer seasons begin June 4th; the 5th Summer Clinic begins July 12-14 with over 175 students currently registered. The band will again play with the Columbus Symphony Orchestra ("Picnic with the Pops") on July 26-27; Reunion is 8-31, celebrating the 150th anniversary of our university. Away trips are planned for the University of Michigan, and possibly Indiana University.

OSUAA Report. See Appendix F. Mr. Little congratulated this club for meeting the million dollar mark. New football ticket packages will be available for purchase and to watch our emails for additional information. He encouraged our club to participate in the sesquicentennial event and we also could consider marching in the Columbus Pride Parade on 6-15-19 to fulfill our diversity section.

Committee Reports.

1. Active Band. See Appendix G.
2. Adopt-A-Row. No report.
3. Archives. No report.
4. Audit. Mr. Behn invited others to join this committee with the next meeting on 5-19-19 at noon; email him if interested.
5. Awards. Mr. Beis shared that the "Awards and Honors" information is now on the TBDBITL website. This link demonstrates descriptions of the awards, past winners, and how to nominate someone. He will send a reminder email and voting will be at the July meeting. President Mills shared that he will further the information by social media to all the alumni members.
6. Computer. No report.
7. Family events. No report.
8. Finance. See Appendix B.
9. Golf outing. Mr. Dury has booked the golf outing at The Golf Club of Dublin on 8-30-19. There is a website being developed for more information. Any items are welcomed for donation for a raffle-see Mr. Dury, Mr. Reilly or Miss Conkel for additional information.
10. Hyperactive Band. No report.
11. Legal. No report.
12. Membership. No report.
13. Mentoring. No report.
14. Newsletter. No report.
15. Nominating. No report.
16. Outreach. No report.
17. Pizza Party. No report.
18. Policy. Mr. Naughton shared that the committee (including Mr. Finken, Mr. Hirsch and Mr. Reilly) has collected at least 90% of the committees information about their roles and function. It was suggested that the future Immediate Past President (Mr. Mills) oversee this committee since he would have the experience and overview of all the committees. The Executive Committee will then monitor any changes or additions as needed. This is intended to be a living document.
19. Publicity. No report.
20. Reunion. Miss Lawhon shared that Reunion Registration will open at the end of May, and an email will be sent. The ticket deadline will be 6-17-19 and the Script Ohio deadline will be 8-1-19.
21. Script Ohio. See Appendix E.
22. Social Media. No report.
23. Special Events. No report.
24. Strategic planning. No report.
25. Travel. No report; will share information at the July meeting.
26. Ways and Means. See below in Old Business, Section B.

Old Business

- A.** Standard Operating Procedure. President Mills will move this to the next meeting.
- B.** License plate holders. Miss Graf and Mr. Boriin have worked on this project, with the example shown in Appendix H. This is a molded plastic frame that will allow the county to be seen on the bottom of the license plate. The cost will be \$3.00 for each frame (and are sold for \$5.00 each). The cost has not changed in over 20 years. A motion was proposed by President Mills to purchase 1000 frames at \$3.00 each. The motion was seconded by Dr. Parulekar. **Motion carried.**

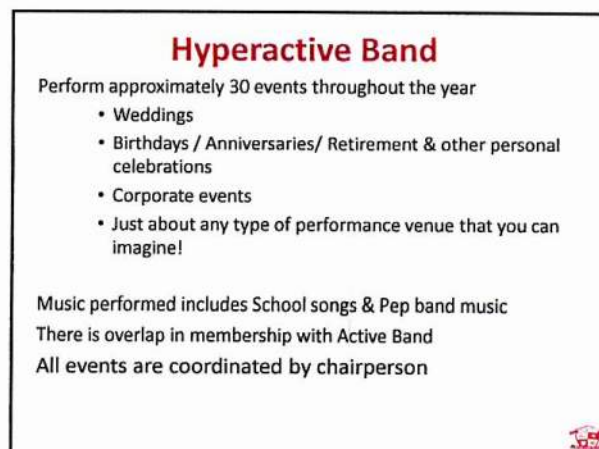
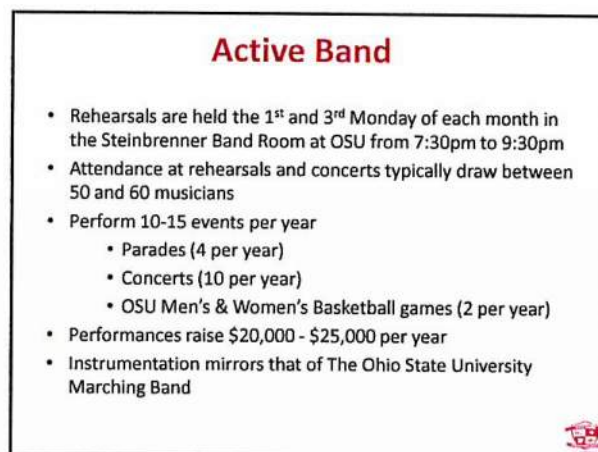
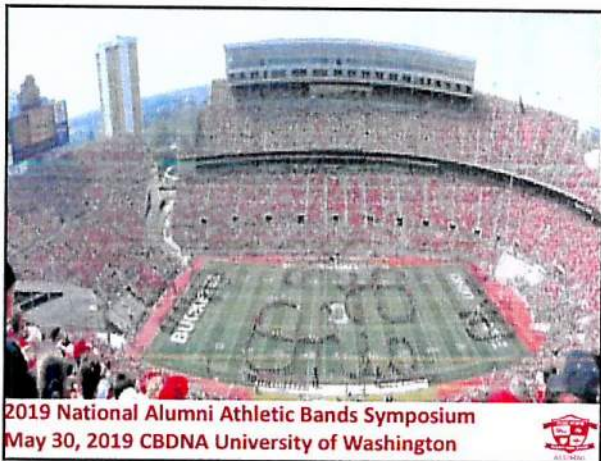
New Business

- A.** The endowment/scholarship funds. Mr. Boriin shared how we have reached \$1 million dollars with the inquiry about how we can highlight this achievement from nearly 40 years of successful volunteer work from multiple TBDBITL alumni members. Several points were discussed: we need to differentiate this from the 100% TBDBITL campaign and we need to acknowledge this milestone with a possible event/publicity/social media involvement. President Mills will talk with our Publicity and Social Media committees to see how this can be accomplished.
- B.** Organizational Structure. President Mills discussed the goal of how to engage the at-large members and the ad-hoc committee members more during the meetings and throughout the year. Our club is fortunate to have such a wealth of experience with past presidents and members with longevity serving in committees, but we need to provide newer members the chance to participate and not feel hesitant in the presence of these experienced members. The standard operating procedure document will provide guidance when completed.
- C.** Senior alumni members reaching 100 years old with expectation of dotting-the-I. President Mills received an email from a family member inquiring about this option. Miss Lawhon was able to have an individual discussion with this member with favorable results.

ADJOURNMENT. A motion was made by Mr. Jordan to adjourn. The motion was seconded by Dr. Parulekar. **Motion carried.**

NEXT MEETING: Monday, July 8th, 2019, at the OSUAA Longaberger Alumni House in Columbus, Ohio.

Respectfully submitted,
Michelle Ruess Jackson, Secretary



TBDBITL Performing Groups: Reunion Band



Reunion Band

- The first TBDBITL Reunion was held in 1966 and 228 former Band members performed.
- We just celebrated our 50th Alumni Band reunion.
 - 700 members registered.
 - 1,000 musicians combined on the field for pregame & halftime
- Day of game seats are provided for Alumni band members who have opportunity to purchase additional tickets

Alumni Band Reunion Rehearsal Schedule week of game

- **Monday** — Regular Active Band rehearsal in OSUMB band room 7:30pm-9:30pm
- **Friday** — Music Rehearsal OSU Field House 7:00pm-9:00pm
- **Saturday** - Day of Game
 - 6:00am report time!
 - 30 minute music rehearsal
 - 1 hour on field rehearsal and show walk-through
 - 30 minute on field rehearsal with the OSUMB

It's Halftime at Ohio Stadium !



Organization

- Board of Governors
 - Officers
President, Vice President, Secretary, Treasurer
 - Consists of 30 members
 - 15+ committees
- TBDBITLetter (published 2-3 times/year)
- Established constitution and by-laws
- Non-profit organization

Fundraising



- Active Band and Hyperactive Band
All proceeds go to the OSU Marching Band
TBDBITL Scholarship Fund \$1,002,509.22
- Other fundraising events
 - TBDBITL Golf Outing
 - Sale of Script Ohio License Plates (BMV)
 - Kroger Community Rewards Program
 - Solicitation of Donations

Travel

The Alumni Band performances:

- Osaka, Japan (1993)
- Dublin, Ireland (1996)
- Germany (1999)
- Hawaii (2002)
- Alaska (2005)
- England (2011)
- Normandy / Paris (2015)
- Hawaii (2017)
- Germany/Austria (2018)
- Washington DC (2019)



Other performance venues have included:

- Away game performances at Arizona, Nebraska, Purdue, UCLA, & Washington
- Buckeye Cruise for Cancer



Paris



TBDBITL Marching Band Alumni "touring" trips provide an opportunity for members of TBDBITL to combine performance and vacationing opportunities with the following objectives:

- To share enthusiasm and our entertainment style with others
- To provide opportunities to sight-see and tour various locations
- To arrange for opportunities to share with family and friends
- To allow opportunities to network and rekindle relationships
- To be ambassadors of The Ohio State University



Sainte-Mère-Église

Sharing Ohio Pin's with families prior to parade



Areas impacting participation

- Work schedules (including access to time off for travel)
- Family responsibilities
- Rehearsal and practice time = quality of performances (Music and recordings are provided online through Google Box for rehearsal support)
- Discretionary income for travel

Historic Programs provides an online payment app for members to make payments toward the cost of the trip.



American Cemetery at Omaha Beach



Traveling with Alumni

An active travel committee meets in the months prior to the trip (both in person and online). Travel information and tips are shared on our web site and through email.

Communication with an alumni group requires multiple delivery methods and is different than traveling with student groups.

A key factor to a successful alumni band trip requires an organized Active Band Chairperson and Directors with a good sense of humor and patience!



Hawaii-Concert on the USS Missouri



TBDBITL Alumni Trip Official Planning Guide

General Documentation:

[Official TBDBITL Trip Planning Guide](#) (PDF)
[Trip Contact Listing](#) (PDF)
[Model Work Plan](#) (PDF)
[Trip Request for Information](#) (PDF)

Sample Documents:

[Sample Registration Letter](#) (PDF)
[Sample Registration Form](#) (PDF)
[Sample Uniform Outline](#) (PDF)
[Sample Clothing Catalog Order Form](#) (PDF)
[Sample Clothing Order Sheet](#) (PDF)
[Sample TBDBITL Press Kit Media Brief](#) (PDF)
[Sample Trip Music List](#) (PDF)
[Sample General Trip Communication](#) (PDF)
[Sample Trip Recap For Newsletter](#) (PDF)
[Sample Concert Poster #1](#) (PDF)
[Sample Concert Poster #2](#) (PDF)

Austria/Germany trip Concert in Salzburg



Are there unique challenges that go in to planning these trips?"

- Instrumentation is not guaranteed
- Score may need to be adjusted based upon instrumentation
- Shipping for larger instruments
- Booster organizations may be able to help offset cost of trip



What are benefits of working with Historic Programs

They are not a travel agency. Historic Programs is a not-for-profit organization committed to *paying tribute to people, places and events who were a force for change in the world.*

Selection of trip is related to "HISTORIC VENUES AND DESTINATIONS"

From the beaches of Normandy to the concert halls of Lincoln Center, Historic Programs secures the world's most prestigious and popular venues for each occasion.

Over the past two decades, Historic Programs has produced countless events around the globe. These events have been recognized by government officials and community organizations as the *"most comprehensive and meaningful programs for participants and audiences alike."* Every Historic Program *"marks the time"* by commemorating the past and celebrating the future.

There is no fundraising for Alumni trips- Historic Programs provides an online payment plan for participants



Historic Programs Contact Information

7255 E. Hampton Ave
Suite 127
Mesa, AZ 85209

Tel: 800-626-8590

Fax: 480-654-2553

Web: <https://www.historicprograms.org/>



Austria/Germany trip O-H-I-O at Neuschwanstein Castle



Connections with The Ohio State University Marching Band



Adopt-A-Row

Providing meals for band students throughout
the marching band season since 2006



End of Season Alumni Sponsored Pizza Party



TBDBITL Mentoring Program

TBDBITL members offer their experiences and real-life advice.

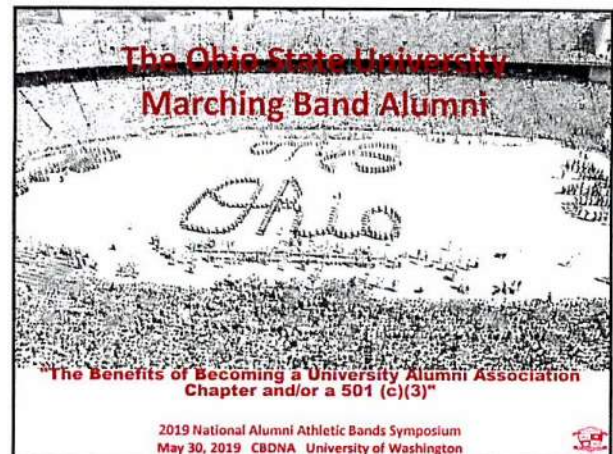
What is required?

- A regular commitment (daily, weekly or monthly) to mentor a student in your field.
- A one-time interaction with a student or group of students where you could present (formally or informally) what a person like you does in a typical workday. (An example could be a tour of your workplace facility).
- An opportunity to talk to students about internships, part-time and/or full-time employment with your company.



TBDBITL !





Connection to The Ohio State University Marching Band

Alumni Charter Organization

Board of Governors

Officers:

President, Vice President, Secretary, Treasurer
Consists of 30 members
15+ committees

TBDBITL Newsletter (published 2-3 times/year)

Constitution and by-laws

Non-profit organization

Key Points

TBDBITL Alumni Club was chartered by the Board of Directors of The Ohio State University Alumni Association in 1972.

TBDBITL Alumni Club, Inc. was chartered by the State of Ohio on April 3, 1980.

TBDBITL Alumni Club, Inc.
A Not-For-Profit Ohio Corporation
A Constituent Group of The Ohio State University
Alumni Association, Inc.

Organizations described in section 501(c)(3) are commonly referred to as **charitable organizations** and are eligible to receive tax-deductible contributions in accordance with Code section 170. The organization must not be organized or operated for the benefit of private interests.

Benefits:

Association status means you do not have to go through the University

At OSU, all organizations are chartered to operate through the University

At OSU, our technical name is "Marching Band Society"

You are vested in success of the organization to make a positive difference

Focused on the Mission of the Organization- not just a social club

Ability to generate and accept funds as charitable status

Fundraising



Active Band and Hyperactive Band

All proceeds go to the OSU Marching Band

Current TBDBITL Scholarship Fund status

\$1,002,509.22

Fundraising events

- TBDBITL Golf Outing
- Sale of Script Ohio License Plates (BMV)
- Kroger Community Rewards Program
- Solicitation of Donations





TBDBITL Alumni Club, Inc. Financial Report
Board of Governors meeting – May 13, 2019

EXECUTIVE SUMMARY

Income / Expense:

- Membership Dues are beginning to come in with frequency.
- Overall net profit/loss year-to-date is similar to 2018, with a few specific expense timing differences in each year.
- With no March meeting in 2019, a budget was not presented or approved. The attached reports display a 2019 budget that is based on 2018 activity. Any changes to this should be submitted to the Treasurer for consideration and inclusion, and a final budget can be approved in July.
- Note – requests remain relatively light for the rehearsal parking reimbursement program.

Reminder – please provide details of any member or student events, including attendance rosters and expenses not already provided to me, for submission to OSUAA.

Reports Attached:

1. **Balance Sheet** as of May 12 – Compare 2019 to 2018 (1 page)
2. Profit & Loss **by Class** as of May 12, 2019 (1 page)
3. Profit & Loss **Summary** as of May 12 – Compare 2019 to 2018 (2 pages)
4. Profit & Loss **Budget to Actual by Class** as of May 12, 2019 (4 pages)
5. Profit & Loss **DETAIL** as of May 12, 2019 (3 pages)

Current pledges on record:

	Existing Pledge		Additional Pledge
December 31, 2016	\$50,000 PAID 12/8/16		
December 31, 2017	\$50,000 PAID 12/29/17	June 30, 2017	\$40,000
December 31, 2018	\$50,000 PAID 12/31/18	June 30, 2018	\$40,000
December 31, 2019	\$50,000	June 30, 2019	\$40,000
December 31, 2020	\$50,000	June 30, 2020	\$40,000
		June 30, 2021	\$40,000

The OSU Marching Band Alumni Club
Balance Sheet Prev Year Comparison
As of May 12, 2019

	<u>May 12, 19</u>	<u>May 12, 18</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
First Financial Bank - Checking	12,912.60	24,749.93	-11,837.33	-47.8%
First Financial Bank MMK	86,458.69	85,770.01	688.68	0.8%
US Postal Service-Postage	3,700.53	1,021.56	2,678.97	262.2%
Total Checking/Savings	<u>103,071.82</u>	<u>111,541.50</u>	<u>-8,469.68</u>	<u>-7.6%</u>
Total Current Assets	<u>103,071.82</u>	<u>111,541.50</u>	<u>-8,469.68</u>	<u>-7.6%</u>
TOTAL ASSETS	<u>103,071.82</u>	<u>111,541.50</u>	<u>-8,469.68</u>	<u>-7.6%</u>
LIABILITIES & EQUITY				
Equity				
Opening Bal Equity	54,019.05	54,019.05	0.00	0.0%
Retained Earnings	51,595.04	61,081.19	-9,486.15	-15.5%
Net Income	-2,542.27	-3,558.74	1,016.47	28.6%
Total Equity	<u>103,071.82</u>	<u>111,541.50</u>	<u>-8,469.68</u>	<u>-7.6%</u>
TOTAL LIABILITIES & EQUITY	<u>103,071.82</u>	<u>111,541.50</u>	<u>-8,469.68</u>	<u>-7.6%</u>

The OSU Marching Band Alumni Club

Profit & Loss by Class

January 1 through May 12, 2019

Ordinary Income/Expense	Active Band	Golf Outing	Hyper-Active Band	Script Ohio Club	TBDBITL Club	TOTAL
Income						
Donations	0.00	0.00	0.00	0.00	447.30	447.30
Endowment Income	0.00	0.00	0.00	0.00	188.66	188.66
Interest Income	0.00	0.00	0.00	0.00	229.10	229.10
Membership Dues	0.00	0.00	0.00	0.00	6,755.00	6,755.00
Performances	0.00	0.00	1,700.00	0.00	0.00	1,700.00
Sales to Members	0.00	0.00	0.00	0.00	28.00	28.00
Trips	44.00	0.00	0.00	0.00	0.00	44.00
Total Income	44.00	0.00	1,700.00	0.00	7,648.06	9,392.06
Gross Profit	44.00	0.00	1,700.00	0.00	7,648.06	9,392.06
Expense						
Bank fee	0.00	0.00	0.00	0.00	315.67	315.67
Donation	0.00	0.00	3,700.00	0.00	0.00	3,700.00
Flowers	0.00	0.00	0.00	0.00	63.37	63.37
Gifts	527.10	0.00	0.00	0.00	243.96	771.06
Golf	0.00	500.00	0.00	0.00	0.00	500.00
Instrument Fees	2,600.00	0.00	0.00	0.00	0.00	2,600.00
Insurance & Bonds	0.00	0.00	0.00	0.00	1,099.00	1,099.00
Mailing & Postage	0.00	0.00	0.00	308.00	241.36	549.36
Parking	4.00	0.00	0.00	0.00	0.00	4.00
Printing & Copying	0.00	0.00	0.00	0.00	11.87	11.87
Tax Prep	0.00	0.00	0.00	0.00	75.00	75.00
Transportation	1,100.00	0.00	0.00	0.00	0.00	1,100.00
Trip Expense	1,145.00	0.00	0.00	0.00	0.00	1,145.00
Total Expense	5,376.10	500.00	3,700.00	308.00	2,050.23	11,934.33
Net Ordinary Income	-5,332.10	-500.00	-2,000.00	-308.00	5,597.83	-2,542.27
Net Income	-5,332.10	-500.00	-2,000.00	-308.00	5,597.83	-2,542.27

The OSU Marching Band Alumni Club
Profit & Loss Prev Year Comparison
 January 1 through May 12, 2019

	<u>Jan 1 - May 12, 19</u>	<u>Jan 1 - May 12, 18</u>	<u>\$ Change</u>
Ordinary Income/Expense			
Income			
Donations	447.30	68.67	378.63
Endowment Income	188.66	119.24	69.42
Golf income	0.00	150.00	-150.00
Interest income	229.10	228.21	0.89
Membership Dues	6,755.00	7,230.00	-475.00
Performances	1,700.00	1,850.00	-150.00
Sales to Members	28.00	466.40	-438.40
Trips	44.00	0.00	44.00
Total Income	<u>9,392.06</u>	<u>10,112.52</u>	<u>-720.46</u>
Gross Profit	<u>9,392.06</u>	<u>10,112.52</u>	<u>-720.46</u>
Expense			
Bank fee	315.67	498.82	-183.15
Donation	3,700.00	0.00	3,700.00
Flowers	63.37	0.00	63.37
Gifts	771.06	280.53	490.53
Golf	500.00	163.96	336.04
Instrument Fees	2,600.00	0.00	2,600.00
Insurance & Bonds	1,099.00	1,099.00	0.00
Mailing & Postage	549.36	8,179.41	-7,630.05
Meals Expense	0.00	77.92	-77.92
Merchandise	0.00	345.00	-345.00
Parking	4.00	8.00	-4.00
Printing & Copying	11.87	2,943.62	-2,931.75
Tax Prep	75.00	75.00	0.00
Transportation	1,100.00	0.00	1,100.00
Trip Expense	1,145.00	0.00	1,145.00
Total Expense	<u>11,934.33</u>	<u>13,671.26</u>	<u>-1,736.93</u>
Net Ordinary Income	<u>-2,542.27</u>	<u>-3,558.74</u>	<u>1,016.47</u>
Net Income	<u><u>-2,542.27</u></u>	<u><u>-3,558.74</u></u>	<u><u>1,016.47</u></u>

The OSU Marching Band Alumni Club
Profit & Loss Prev Year Comparison
 January 1 through May 12, 2019

	<u>% Change</u>
Ordinary Income/Expense	
Income	
Donations	551.4%
Endowment Income	58.2%
Golf Income	-100.0%
Interest income	0.4%
Membership Dues	-6.6%
Performances	-8.1%
Sales to Members	-94.0%
Trips	100.0%
Total Income	<u>-7.1%</u>
Gross Profit	-7.1%
Expense	
Bank fee	-36.7%
Donation	100.0%
Flowers	100.0%
Gifts	174.9%
Golf	205.0%
Instrument Fees	100.0%
Insurance & Bonds	0.0%
Mailing & Postage	-93.3%
Meals Expense	-100.0%
Merchandise	-100.0%
Parking	-50.0%
Printing & Copying	-99.6%
Tax Prep	0.0%
Transportation	100.0%
Trip Expense	100.0%
Total Expense	<u>-12.7%</u>
Net Ordinary Income	<u>28.6%</u>
Net Income	<u><u>28.6%</u></u>

The OSU Marching Band Alumni Club

Profit & Loss Budget vs. Actual

January through December 2019

	Active Band			Golf Outing		
	Jan - Dec 19	Budget	\$ Over Budget	Jan - Dec 19	Budget	\$ Over Budget
Ordinary Income/Expense						
Income						
Donations	0.00			0.00		
Endowment Income	0.00			0.00		
Golf Income	0.00			0.00	15,957.31	-15,957.31
Instrument Rentals	0.00	4,529.00	-4,529.00	0.00		
Interest Income	0.00			0.00		
Membership Dues	0.00			0.00		
Performances	0.00	18,700.00	-18,700.00	0.00		
Registrations	0.00			0.00		
Reunion Food	0.00			0.00		
Reunion Game Misc	0.00			0.00		
Sales to Members	0.00			0.00		
Tickets	0.00			0.00		
Trips	44.00			0.00		
Total Income	44.00	23,229.00	-23,185.00	0.00	15,957.31	-15,957.31
Gross Profit	44.00	23,229.00	-23,185.00	0.00	15,957.31	-15,957.31
Expense						
Archives	0.00			0.00		
Awards	0.00			0.00		
Bank fee	0.00			0.00	169.00	-169.00
Contract Help	0.00	1,000.00	-1,000.00	0.00		
Contribution to Endowment Fund	0.00			0.00		
Donation	0.00			0.00		
Flowers	0.00			0.00		
Gifts	527.10			0.00		
Golf	0.00			500.00	11,110.79	-10,610.79
Instrument Fees	2,600.00	757.00	1,843.00	0.00		
Insurance & Bonds	0.00			0.00		
Mailing & Postage	0.00			0.00		
Meals Expense	0.00			0.00		
Merchandise	0.00			0.00		
Parking	4.00	310.20	-306.20	0.00		
Parties	0.00			0.00		
Printing & Copying	0.00			0.00		
Rent	0.00			0.00		
Supplies	0.00			0.00		
Tax Prep	0.00			0.00		
Tickets Expense	0.00			0.00		
Transportation	1,100.00	1,676.20	-576.20	0.00		
Trip Expense	1,145.00			0.00		
Total Expense	5,376.10	3,743.40	1,632.70	500.00	11,279.79	-10,779.79
Net Ordinary Income	-5,332.10	19,485.60	-24,817.70	-500.00	4,677.52	-5,177.52
Net Income	-5,332.10	19,485.60	-24,817.70	-500.00	4,677.52	-5,177.52

The OSU Marching Band Alumni Club
Profit & Loss Budget vs. Actual
January through December 2019

	Hyper-Active Band			Reunion Game		
	Jan - Dec 19	Budget	\$ Over Budget	Jan - Dec 19	Budget	\$ Over Budget
Ordinary Income/Expense						
Income						
Donations	0.00			0.00		
Endowment Income	0.00			0.00		
Golf Income	0.00			0.00		
Instrument Rentals	0.00			0.00	2,835.00	-2,835.00
Interest Income	0.00			0.00		
Membership Dues	0.00			0.00		
Performances	1,700.00	30,457.35	-28,757.35	0.00		
Registrations	0.00			0.00	11,685.00	-11,685.00
Reunion Food	0.00			0.00	4,200.00	-4,200.00
Reunion Game Misc	0.00			0.00	0.00	0.00
Sales to Members	0.00			0.00	709.00	-709.00
Tickets	0.00			0.00	97,205.00	-97,205.00
Trips	0.00			0.00		
Total Income	1,700.00	30,457.35	-28,757.35	0.00	116,634.00	-116,634.00
Gross Profit	1,700.00	30,457.35	-28,757.35	0.00	116,634.00	-116,634.00
Expense						
Archives	0.00			0.00		
Awards	0.00			0.00		
Bank fee	0.00			0.00	2,699.69	-2,699.69
Contract Help	0.00			0.00		
Contribution to Endowment Fund	0.00			0.00		
Donation	3,700.00			0.00		
Flowers	0.00			0.00		
Gifts	0.00			0.00	7,556.19	-7,556.19
Golf	0.00			0.00		
Instrument Fees	0.00			0.00		
Insurance & Bonds	0.00			0.00		
Mailing & Postage	0.00			0.00	1,127.68	-1,127.68
Meals Expense	0.00			0.00		
Merchandise	0.00			0.00		
Parking	0.00			0.00		
Parties	0.00			0.00	2,600.00	-2,600.00
Printing & Copying	0.00			0.00	7,267.89	-7,267.89
Rent	0.00			0.00	261.27	-261.27
Supplies	0.00			0.00	45.01	-45.01
Tax Prep	0.00			0.00		
Tickets Expense	0.00			0.00	97,500.00	-97,500.00
Transportation	0.00	4,085.10	-4,085.10	0.00		
Trip Expense	0.00			0.00		
Total Expense	3,700.00	4,085.10	-385.10	0.00	119,057.73	-119,057.73
Net Ordinary Income	-2,000.00	26,372.25	-28,372.25	0.00	-2,423.73	2,423.73
Net Income	-2,000.00	26,372.25	-28,372.25	0.00	-2,423.73	2,423.73

The OSU Marching Band Alumni Club

Profit & Loss Budget vs. Actual

January through December 2019

	Script Ohio Club			TBDITL Club		
	Jan - Dec 19	Budget	\$ Over Budget	Jan - Dec 19	Budget	\$ Over Budget
Ordinary Income/Expense						
Income						
Donations	0.00			447.30	4,666.30	-4,219.00
Endowment Income	0.00			188.66	375.09	-186.43
Golf Income	0.00			0.00		
Instrument Rentals	0.00			0.00		
Interest Income	0.00			229.10	708.84	-479.74
Memberships Dues	0.00			6,755.00	20,510.00	-13,755.00
Performances	0.00			0.00		
Registrations	0.00			0.00		
Reunion Food	0.00			0.00		
Reunion Game Misc	0.00			0.00		
Sales to Members	0.00			28.00	1,503.40	-1,475.40
Tickets	0.00			0.00		
Trips	0.00			0.00		
Total Income	0.00			7,648.06	27,763.63	-20,115.57
Gross Profit	0.00			7,648.06	27,763.63	-20,115.57
Expense						
Archives	0.00			0.00	2,590.44	-2,590.44
Awards	0.00			0.00	636.95	-636.95
Bank fee	0.00			315.67	729.42	-413.75
Contract Help	0.00			0.00		
Contribution to Endowment Fund	0.00			0.00	50,000.00	-50,000.00
Donation	0.00			0.00	2,905.41	-2,905.41
Flowers	0.00			63.37	269.89	-206.52
Gifts	0.00	280.53	-280.53	243.96	1,058.02	-814.06
Golf	0.00			0.00		
Instrument Fees	0.00			0.00		
Insurance & Bonds	0.00			1,099.00	2,677.94	-1,578.94
Mailing & Postage	308.00	3,392.59	-3,084.59	241.36	12,861.60	-12,620.24
Meals Expense	0.00	77.92	-77.92	0.00	1,450.00	-1,450.00
Merchandise	0.00			0.00	645.00	-645.00
Parking	0.00			0.00		
Parties	0.00			0.00		
Printing & Copying	0.00			11.87	1,383.21	-1,383.21
Rent	0.00			0.00	3,758.50	-3,746.63
Supplies	0.00			0.00	569.00	-569.00
Tax Prep	0.00			75.00	75.00	0.00
Tickets Expense	0.00			0.00		
Transportation	0.00			0.00		
Trip Expense	0.00			0.00		
Total Expense	308.00	3,751.04	-3,443.04	2,050.23	81,610.38	-79,560.15
Net Ordinary Income	-308.00	-3,751.04	3,443.04	5,597.83	-53,846.75	59,444.58
Net Income	-308.00	-3,751.04	3,443.04	5,597.83	-53,846.75	59,444.58

The OSU Marching Band Alumni Club
Profit & Loss Budget vs. Actual
January through December 2019

	Jan - Dec 19	TOTAL Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
Donations	447.30	4,666.30	-4,219.00
Endowment Income	188.66	375.09	-186.43
Golf Income	0.00	15,957.31	-15,957.31
Instrument Rentals	0.00	7,364.00	-7,364.00
Interest Income	229.10	708.84	-479.74
Membership Dues	6,755.00	20,510.00	-13,755.00
Performances	1,700.00	49,157.35	-47,457.35
Registrations	0.00	11,685.00	-11,685.00
Reunion Food	0.00	4,200.00	-4,200.00
Reunion Game Misc	0.00	0.00	0.00
Sales to Members	28.00	2,212.40	-2,184.40
Tickets	0.00	97,205.00	-97,205.00
Trips	44.00	0.00	44.00
Total Income	9,392.06	214,041.29	-204,649.23
Gross Profit	9,392.06	214,041.29	-204,649.23
Expense			
Archives	0.00	2,590.44	-2,590.44
Awards	0.00	636.95	-636.95
Bank fee	315.67	3,598.11	-3,282.44
Contract Help	0.00	1,000.00	-1,000.00
Contribution to Endowment Fund	0.00	50,000.00	-50,000.00
Donation	3,700.00	2,905.41	794.59
Flowers	63.37	269.89	-206.52
Gifts	771.06	8,894.74	-8,123.68
Golf	500.00	11,110.79	-10,610.79
Instrument Fees	2,600.00	757.00	1,843.00
Insurance & Bonds	1,099.00	2,677.94	-1,578.94
Mailing & Postage	549.36	17,381.87	-16,832.51
Meals Expense	0.00	1,527.92	-1,527.92
Merchandise	0.00	645.00	-645.00
Parking	4.00	2,910.20	-2,906.20
Parties	0.00	8,651.10	-8,651.10
Printing & Copying	11.87	4,019.77	-4,007.90
Rent	0.00	569.00	-569.00
Supplies	0.00	45.01	-45.01
Tax Prep	75.00	75.00	0.00
Tickets Expense	0.00	97,500.00	-97,500.00
Transportation	1,100.00	5,761.30	-4,661.30
Trip Expense	1,145.00	0.00	1,145.00
Total Expense	11,934.33	223,527.44	-211,593.11
Net Ordinary Income	-2,542.27	-9,486.15	6,943.88
Net Income	-2,542.27	-9,486.15	6,943.88

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Accrual Basis

The OSU Marching Band Alumni Club

Profit & Loss Detail

January 1 through May 13, 2019

Type	Date	Num	Name	Memo	Class	Amount	Balance
Ordinary Income/Expense							
Income							
Donations							
Deposit	01/03/2019			OSUAA Reward Program - Pizza Party reimburse	TBDBITL Club	250.00	250.00
Deposit	02/01/2019	25108	OSU Alumni Association	2018 Alumni Club Rebate - College Traditions	TBDBITL Club	97.30	347.30
Deposit	02/25/2019	5849	Alice Schuh	Donation to TBDBITL Club	TBDBITL Club	100.00	447.30
Total Donations						447.30	447.30
Endowment Income							
Deposit	03/25/2019		Kroger	Kroger Rewards donation	TBDBITL Club	188.66	188.66
Total Endowment Income						188.66	188.66
Interest Income							
Deposit	01/31/2019			Interest	TBDBITL Club	58.59	58.59
Deposit	01/31/2019			Interest	TBDBITL Club	1.08	59.67
Deposit	02/28/2019			Interest	TBDBITL Club	60.07	60.07
Deposit	02/28/2019			Interest	TBDBITL Club	52.95	113.02
Deposit	03/31/2019			Interest	TBDBITL Club	0.33	113.35
Deposit	03/31/2019			Interest	TBDBITL Club	58.67	172.02
Deposit	04/30/2019			Interest	TBDBITL Club	0.27	172.29
Deposit	04/30/2019			Interest	TBDBITL Club	56.81	229.10
Total Interest Income						229.10	229.10
Membership Dues							
Deposit	03/27/2019			Membership Dues	TBDBITL Club	80.00	80.00
Deposit	03/29/2019			Membership Dues	TBDBITL Club	2,775.00	2,855.00
Deposit	04/15/2019			Membership Dues received April 2019	TBDBITL Club	3,625.00	6,480.00
Deposit	04/19/2019			Dues received by Derrick	TBDBITL Club	225.00	6,705.00
Deposit	05/07/2019			Dues checks received by Derrick	TBDBITL Club	50.00	6,755.00
Total Membership Dues						6,755.00	6,755.00
Performances							
Deposit	01/15/2019	3994		Metro Data Center, LLC (Matt Adams)	Hyper-Active ...	500.00	500.00
Deposit	01/15/2019			Cash donations at Bostick Tailgate	Hyper-Active ...	200.00	700.00
Deposit	03/05/2019	326		HAB Performance 02-03-2019	Hyper-Active ...	250.00	950.00
Deposit	05/07/2019	1021		Marysville HS Alumni May 11	Hyper-Active ...	500.00	1,450.00
Deposit	05/07/2019	63968		Ohio State Alumni Association 4/12 Buck I Run pre-ra...	Hyper-Active ...	250.00	1,700.00
Total Performances						1,700.00	1,700.00
Sales to Members							
Deposit	02/01/2019	1085		Andrew Moore - Mdse Sales	TBDBITL Club	13.00	13.00
Deposit	02/01/2019	8520		Darrell Cottrill - Mdse Sales	TBDBITL Club	15.00	28.00
Total Sales to Members						28.00	28.00
Trips							
Deposit	04/08/2019	1130	Ron Donnell	Balance of Trip Account held by Ron D.	Active Band	44.00	44.00
Total Trips						44.00	44.00
Total Income						9,392.06	9,392.06
Gross Profit						9,392.06	9,392.06
Expense							
Bank fee							
Merchant Fees							
Check	01/03/2019		Finet		TBDBITL Club	53.45	53.45
Check	02/04/2019		Finet		TBDBITL Club	53.45	106.90
Check	03/04/2019		Finet		TBDBITL Club	53.45	160.35
Check	04/01/2019		Finet		TBDBITL Club	155.32	315.67
Total Merchant Fees						315.67	315.67

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Accrual Basis

The OSU Marching Band Alumni Club

Profit & Loss Detail

January 1 through May 13, 2019

Type	Date	Num	Name	Memo	Class	Amount	Balance
Total Bank fee							
Check	03/25/2019	1867	Ohio State University	Donation to Cheerleading Fund #605407 for 2016-201...	Hyper-Active ...	315.67	315.67
Total Donation							
Flowers	03/18/2019	1866	Michelle P. Jackson	Reimburse - Flowers	TBDBITL Club	63.37	63.37
Total Flowers							
Gifts							
Check	02/17/2019	1848	Oasis Embroidery	15 additional red caps ordered by s. graf - 4th/5th year...	TBDBITL Club	90.56	90.56
Total 4th & 5th Year Alumni Hats							
Check	02/26/2019	1851	Judy Baird	2018 Gift Cards - Alumni Directors, Staff	Active Band	527.10	527.10
Total Directors							
Check	03/18/2019	1866	Michelle P. Jackson	Reimburse - Flowers 2018	TBDBITL Club	153.40	153.40
Total Gifts - Other							
Total Gifts							
Golf	03/30/2019	1868	Golf Club of Dublin	Deposit for 8/30/19 Golf Outing	Golf Outing	500.00	500.00
Total Greens Fees							
Total Golf							
Instrument Fees							
Check	02/26/2019	1852	Harry Blausey	Refund - Germany Instrument Checked Bag Fees	Active Band	200.00	200.00
Check	02/26/2019	1853	Dan Roseler	Refund - Germany Instrument Checked Bag Fees	Active Band	200.00	400.00
Check	02/26/2019	1854	Rich Tenaglia	Refund - Germany Instrument Checked Bag Fees	Active Band	200.00	600.00
Check	02/26/2019	1855	Lyndsey Lawlis	Refund - Germany Instrument Checked Bag Fees	Active Band	200.00	800.00
Check	02/26/2019	1856	Andrew Carringer	Refund - Germany Instrument Checked Bag Fees	Active Band	200.00	1,000.00
Check	02/26/2019	1857	Clint Phillips	Refund - Germany Instrument Rental Deposit	Active Band	200.00	1,200.00
Check	02/26/2019	1858	James Esswein	Refund - Germany Instrument Rental Deposit	Active Band	200.00	1,400.00
Check	02/26/2019	1859	Bill Overmyer	Refund - Germany Instrument Rental Deposit	Active Band	200.00	1,600.00
Check	02/26/2019	1860	David Barnhart	Refund - Germany Instrument Rental Deposit	Active Band	200.00	1,800.00
Check	02/26/2019	1861	Matthew Sanders	Refund - Germany Instrument Rental Deposit	Active Band	200.00	2,000.00
Check	02/26/2019	1862	Dane Lavender	Refund - Germany Instrument Rental Deposit	Active Band	200.00	2,200.00
Check	02/26/2019	1863	Eric or Jena Evans	Refund - Germany Instrument Rental Deposit	Active Band	400.00	2,600.00
Total Instrument Fees							
Insurance & Bonds							
Check	02/17/2019	1849	Thompson Insurance	Employee Dishonesty Bond exp 2/27/2020	TBDBITL Club	1,099.00	1,099.00
Total Insurance & Bonds							
Mailing & Postage							
Check	02/17/2019	1847	Shelley Graf	Script Ohio mailbox - annual fee - reimburse	Script Ohio Club	308.00	308.00
Total Script Ohio Club							
Mailing & Postage - Other							
Check	01/31/2019	1846	Pete Borlin	USPS Shipping - member sales	TBDBITL Club	106.36	106.36
Check	02/28/2019	1864	USPS	200 Stamps (2 rolls)	TBDBITL Club	110.00	216.36
Check	03/18/2019	1866	Michelle P. Jackson	Reimburse - Stamps 2018	TBDBITL Club	25.00	241.36
Total Mailing & Postage - Other							
Total Mailing & Postage							
Total							
Total							

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05/13/19

Accrual Basis

The USU Marching Band Alumni Club

Profit & Loss Detail

January 1 through May 13, 2019

Type	Date	Num	Name	Memo	Class	Amount	Balance
Total Mailing & Postage						549.36	549.36
Parking							
Check	04/10/2019	1869	Robert Jones	Bob Jones - Parking Reimburse	Active Band	4.00	4.00
Total Parking						4.00	4.00
Printing & Copying							
Check	03/18/2019	1866	Michelle P. Jackson	Reimburse - FedEx	TBDBITL Club	11.87	11.87
Total Printing & Copying						11.87	11.87
Tax Prep							
Check	02/26/2019	1850	Dan Eck	Tax prep, software fees	TBDBITL Club	75.00	75.00
Total Tax Prep						75.00	75.00
Transportation							
Check	01/31/2019	1845	Cardinal Transportation, Ltd	TBDBITL 8/24 Confirm #108179 Lakeside	Active Band	1,100.00	1,100.00
Total Transportation						1,100.00	1,100.00
Trip Expense							
Check	03/18/2019	1865	Judy Baird	Reimburse for Germany Registration Fee to Historic P...	Active Band	1,145.00	1,145.00
Total Trip Expense						1,145.00	1,145.00
Total Expense						11,934.33	11,934.33
Net Ordinary Income						-2,542.27	-2,542.27
Net Income						-2,542.27	-2,542.27



THE OHIO STATE UNIVERSITY

Marching and Athletic Bands

School of Music

110 Weigel Hall
1866 College Road
Columbus, OH 43210

614-292-2598

tddbtl.osu.edu

April 5, 2019

Derrick Mills
c/o TBDBITL Alumni Club Inc
2200 Olentangy River Rd
Columbus, OH 43210-1035

Dear Derrick,

I am pleased to personally share the success of the 100% TBDBITL campaign with you. Through a concentrated 18-month effort, Buckeyes came together to raise a transformational \$8.64 million for marching band student scholarships. Thank you!

Our talented, dedicated marching band students will have the scholarship support they deserve thanks to your generosity. The funds you have helped us raise will strengthen the band, but will also assist students from around the university and across disciplines in earning their degrees for generations to come.

My students are grateful for your support of their educational dreams and recognition of their dedication to represent our institution with pride. We look forward to celebrating this milestone with you in the 2019 season.

Sincerely,

Christopher D. Hoch, PhD
Director of Marching and Athletic Bands

*We sincerely appreciate all
you do. Thanks for your
constant support and
encouragement of our students!*

APPENDIX D

UPDATED SCRIPT OHIO BALANCES AS OF 5/10/19

TBDBITL - Script Ohio Fund – 309538

Available Balance: \$39,208.33

Money in the 180-day hold

Development Activity

Last activity Date: 05/10/2019

Cash: \$4,695.00

Gifts in 180-day hold (not in GL)

Gifts Held 6 Months: \$864.00

Gifts Held 5 Months: \$2,124.00

Gifts Held 4 Months: \$674.00

Gifts Held 3 Months: \$124.00

Gifts Held 2 Months: \$392.00

Gifts Held 1 Months: \$499.00

Gifts Current Month: \$18.00

607138 TBDBITL Scholarship Fund

Principal balance \$1,013,769.22

Available bal \$9,037.36

607139 TBDBITL Script OH

Principal balance \$129,140.29

Available Bal \$13,590.31

641802 **Dot the "I" Marching Band**

Principal balance	\$1,007,244.37
Available Bal	\$114,107.98

647693 **Woods TBDBITL Marching
Band Fund**

Principal balance	\$100,522.36
Available Balance	\$15,607.77

647698 **100% TBDBITL endowed
Scholarship** (formerly 483164)

Principal balance
\$435,368.53

Available Balance \$4,004.92

APPENDIX E

The Script Ohio committee held its most recent meeting on Monday, April 15, 2019 at 6:00 PM in the conference room at the Steinbrenner Band Center, with nine committee members in attendance.

2. Under the chairman's report, we discussed:

A. Pete Boriin will update the database by using the mailed member

forms from Shelley Graf.

B. Future SOC meeting schedule is Monday, June 3 at 6:00 PM, and Monday, September 16 at 7:00 PM, both meetings in the Steinbrenner Band Center conference room.

D. Purchase of Script Ohio ball caps - Shelley Graf

Shelley displayed two caps - our previous one and one from a vendor that the OSUMB uses. We will get a small sample from the OSUMB vendor.

3. Shelley graf presented update account balances and reported on

the progress of the 100% TBDBITL

campaign. Shelley Graf reported per Katherine Goliver at the OSU Foundation we received 8.6 million in pledges from 2,440 donors

4. Chris Hoch reviewed the OSUMB season to date and will have a list

of instrument needs for our June meeting.

5. The initial proposed date for the next Script Ohio committee

meeting is on Monday, June 3, 2019 at 6:00 PM in the Steinbrenner

Band Center conference room. As always, meeting dates are chosen

when Dr. Hoch is available and when we can attract the best

attendance.

Greg Daniel, 2018 - 2019 Chairperson

the Script Ohio Club

Alumni Association News and Information – May, 2019

- Association Sponsored Events can be found on our website
- <http://www.osu.edu/alumni/activities-and-events/events/>
 - Resume Night & Intro to LinkedIn – May 22
 - Young Alumni – Scarlet & Grapes Wine Tasting – May 23
 - Ohio State Day @ Columbus Zoo – June 29
 - Ohio State Day @ Columbus Crew – July 6
 - Outdoor Movie Night @ COSI – July 10
 - 2019 Club & Society Leadership Symposium – September 5 & 6
 - 2019 Homecoming vs. Michigan State – October 5
- Reminder, all DocuSign forms must be submitted 30 days after the event to be eligible for reimbursable programming funds in FY 19
- Alumni APP launched on May 5 to the graduating class of 2019. Complete launch for all alumni is coming this fall.
- Looking for a unique gift for a special celebration – Check out the Oval Collection which benefits the OSUAA Scholarship Fund - <https://partners.vinoshipper.com/ohio-state>
- Workamajig has been replaced with Workfront for all event and communication needs
 - <https://osu.attask-ondemand.com/login>
 - i. Username is your society email address
 - ii. Password is – buckeyes1234
 - Be sure to upload all documents when submitting
 - 2-3 weeks for an email send
 - 4-6 weeks for print or to set-up event registration
 - 24-48 hours for a web update
- Sesquicentennial planning
 - Between 9/7/19 and 3/22/20
 - Encouraging all alumni groups to host a 150th Celebration Dinner
 - i. Call it a Time & Change Celebration Dinner
 - ii. Have an alumnus represent each decade and share stories from their time on campus
 - Or keep it simple and gather with cake and ice cream to celebrate this occasion
 - Or include the celebration during an event you already have planned during those 6 months
 - Major campus celebration the weekend of March 19-23, 2020
- Repeat Reminders
 - Join the Buckeye Room - <https://www.osu.edu/alumni/communities/the-buckeye-room.html>
 - Join Alumni Fire (Mentoring Web Platform) – www.osu.alumnifire.com

2019 Active Band Schedule

Rehearsals are 1st and 3rd Mondays of each month.

Scheduled Performances

Monday, May 27 Worthington Memorial Day Parade \$500

Monday, May 27 Wesley Glen (see above) \$500

Sunday, June 9 Park of Roses \$500

Saturday, June 22 Knox County (Ariel Foundation Park) \$2,000 plus food and drink for band members

Thursday, July 4 UA Parade \$1,000

Sunday, July 21 Scioto Country Club \$1,500 Refreshments are provided

Sunday, August 4 Worthington Concert on the Green \$550

Friday, August 16 Allen County Fair \$2,400 plus meal for members and guests ((Harry Schutt may also contribute a personal check as in the past)

Saturday, August 17 Bucyrus Vets Ceremony no fee, participating members and guests are fed lunch after event

Saturday, August 17 Bucyrus Concert and Parade \$1,500 plus food and drink by local business or VFW (meal at Herb Kleine's home following parade)

Saturday, August 24 Lakeside \$4,800 plus meal for members (guests are invited for \$12)

Travel

As of 5/13/2019 there are 65 members and 38 guests signed up for the trip.

Deadline to sign up is September 1.

Will have more details at next meeting.

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